

# Electric Assistance Program System Benefits Charge Reconciliation Report OCTOBER 2013

## Public Service of NH

Retail Delivery KWHs		599,045,649
SBC Low Income EAP Rate	\$	0.0015
SBC Low Income EAP Billed Amount		\$898,568.47
Interest on 10% Reserve Fund Balance <sup>(1)</sup>		77.86
<b>SBC Low Income EAP Funding</b>	\$	<u>898,646.33</u>
EAP Costs		
Discounts Applied to Customers' Bills	\$	837,216.06
Payments to Community Action Agencies		227,952.47
Incremental Program Expenditures		-
Pre-program Arrears Recovery		<u>-</u>
<b>Total EAP Costs</b>		<u>1,065,168.53</u>
<b>SBC Low Income EAP Balance</b>	\$	<b>(166,522.20)</b>
<b>Total amount due to PSNH</b>	\$	<b>(166,522.20)</b>
Program to Date Reserve Balance	\$	372,886.38
<sup>(1)</sup> Interest on reserve at 0.24585%		
\$372,886.38 * 0.24585% * 31/365 = \$77.86		

**PUBLIC SERVICE OF NEW HAMPSHIRE**  
**Electric Assistance Program**  
**Number of Active EAP Participants by Discount Tier Levels and Amounts**  
**As of October, 2013**

	<u>Number of Active Participants</u>	<u>Discount Tier*</u>	<u>% per Tier Participants To Total Participants</u>	<u>Discount Amount</u>	<u>% per Tier Discount To Total Discounts</u>
	0	1	0.0%	\$ -	0.0%
	3,575	2	14.6%	21,748.89	2.6%
	4,723	3	19.3%	72,314.15	8.6%
	5,126	4	20.9%	139,832.57	16.7%
	5,785	5	23.6%	234,858.29	28.1%
	<u>5,315</u>	6	<u>21.7%</u>	<u>368,462.16</u>	<u>44.0%</u>
<b>TOTAL</b>	24,524		100.0%	\$ 837,216.06	100.0%

**\*Discount Levels for PSNH:**

<u>Tier</u>	<u>Discount</u>	<u>% of Federal Poverty Guidelines</u>
2	8%	151% to 175%
3	20%	126% to 150%
4	36%	101% to 125%
5	53%	76% to 100%
6	77%	Up to 75%

**PUBLIC SERVICE OF NEW HAMPSHIRE**  
**Electric Assistance Program**  
**Aging Comparison Between EAP and Other Residential Customers**  
**As of October, 2013**

	<u><b>EAP</b></u>		<u><b>Non-EAP</b></u>	
Average Bill (current month)	\$	55.07	\$	89.41
Average Past Due Amount	\$	147.98	\$	141.74
Total Included Accounts Receivable <sup>(1)</sup>	\$	1,366,810.81	\$	35,516,353.89
Number of Accounts <sup>(1)</sup>		24,816		397,230
Percent Past Due:	35.75%	8,872	13.65%	54,222
% Past due 30 days	52.56%	4,663	72.26%	39,181
% Past due 60 days	25.60%	2,271	19.05%	10,329
% Past due 90 days	21.84%	1,938	8.69%	4,712

<sup>(1)</sup> Includes all accounts.